

COST VARIANCE ANALYSIS: (-\$1.4M)

WBS/PBS TITLE

1.9.1.1/HM01 HAMMER

Description and Cause: The majority of the unfavorable cost variance is due to workscope activities associated with the Tulane/Xavier Grant and the HAMMER construction project are not in the current baseline.

Impact: Minimal; funding has been authorized.

Corrective Action: A change request is in process to add this workscope and budget to the FY 1999 baseline.